BUDGET FY 2025 VALLEY
COUNTYWIDE EMS DISTRICT

REVENUE	AMOUNT
Cash Carry Over from prior fiscal year	$0.00
Property Tax Levy (O&M)	$1,392,082
Foregone Amount	$0.00
Ambulance EMS and Transport Fees	$385,000.00
Interest	$0.00
Total Anticipated Revenue all Sources	$1,777,082.00
EXEPENDITURES/APPROPRIATIONS	**AMOUNT**
McCall Fire Protection District Interagency Service Agreement	$625,694
Donnelly Rural Fire Protection District Interagency Service Agreement	$550,694
Cascade Rural Fire Protection District Interagency Service Agreement	$560,694
Commissioner Meetings	$0.00
Insurance (Liability/Bond)	$850.00
Attorney/Accounting/Audit /Professional	$25,000
Public Notice Publications	$1,000
Secretary/Treasurer	$0.00
Miscellaneous Office and Operational Expenses	$13,150
General Fund Carryover to Fiscal Year 2026	$0.00
Total Anticipated Expenditures/Appropriations	$1,777,082

$1,392,082 is not sufficient to fund a countywide ambulance service. The Fire departments have subsidized the shortall to the detriment of fire protection.

McCall Fire Protection District Subsidizes EMS: $588,575
Donnelly Rural Fire Protection District Subsidizes EMS: $321,792
Cascade Rural Fire Protection District Subsidizes EMS: $347,979